

TVRSSC 5-YEAR CAPITAL PLAN 2026-2030

Project Description	Cost Estimate
2025 (for information)	
Main Lift Station Air Handling	60,000
Manhole Lining	125,000
Lagoon Rehabilitation	90,000
Rebuild Spare Pump	20,000
2025 TOTAL	295,000
2026	
Camera all gravity mains	250,000
Generator at SSP1 & AB2	110,000
Fog System	75,000
2026 TOTAL	435,000
2027	
Sewer Main Rehabilitation	350,000
2027 TOTAL	350,000
2028	
Rip Rap Lagoon	60,000
Desludge Anaerobic and Facultative cells	500,000
2028 TOTAL	560,000
2029	
Main Lift Station Piping Rehab	325,000
2029 TOTAL	325,000
2030	
discharge line clearing	50,000
2030 TOTAL	50,000
TOTAL (2025-2030 - 6yrs)	2,015,000