

## TVRSSC 5yr Capital Plan

Year	Project Description	Cost Estimate
2022	Lift station pump control upgrade. Replaces all controls at the six mini stations	\$233,000.00
	Pump replacement at all seven lift stations. Includes a spare pump for the main lift station and two spares for the other six stations	\$365,000.00
2023	Desludging of four primary cells at the lagoon. Repeats every five years	\$350,000.00
2024	Discharge line Right of Way Clearing	\$50,000.00
	Fogging of the collection system	\$70,000.00
2025	Camera all gravity mains	\$230,000.00
2026	Lining of sewer mains	\$375,000.00
2027		